
SEPTEMBER 12, 2023

ADJOURNED MEETING

SEPTEMBER 12, 2023

Pursuant to the adjournment taken, September 7, 2023, the Mayor and Board of Alderman of the City of Batesville reconvened at 10:00 a.m., on September 12, 2023, at the City Hall, 103 College Street, Batesville, Mississippi, when and where were present the following, to-wit: Mayor Hal Ferrell; Aldermen Dennis Land, Stan Harrison, Teddy Morrow and Bill Dugger. Also present were: City Clerk Susan Berryhill; Chief of Police Kerry Pittman; Assistant Chief of Police George Williford and Assistant City Clerk Shannah Weaver.

Also present was Kelley Magee.

A quorum being present, the meeting was duly opened by the Mayor, and the following business was taken up.

MINUTE BOOK NO. G-3 – CITY OF BATESVILLE, MISSISSIPPI

SEPTEMBER 12, 2023

IN RE: ADOPTION OF BUDGET FOR FYE SEPTEMBER 30, 2024

Upon motion of Alderman Harrison second of Alderman Morrow and upon unanimous vote taken, it was ordered that the following Resolution be and it is hereby adopted:

**RESOLUTION ADOPTING BUDGET FOR FISCAL YEAR
ENDING SEPTEMBER 30, 2024**

WHEREAS, the Mayor and Board of Aldermen of the City of Batesville, Mississippi held a public hearing on the City of Batesville, Mississippi proposed budget and proposed tax levies for fiscal year ending September 30, 2023, on September 5, 2023, at 6:00 o'clock p.m. at City Hall; and

WHEREAS, the City of Batesville, Mississippi advertised the hearing in the manner and for the time and in compliance with the procedures, form, and contents required by law; and

WHEREAS, at the conclusion of the hearing the City of Batesville, Mississippi levied a tax rate as specified in said advertisement as provided by law.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Mayor and Board of Aldermen of the City of Batesville, Mississippi, that the budget for the City of Batesville, Mississippi, for fiscal year 2023-2024 shall be and is hereby adopted and is effective October 1, 2023, as follows:

MINUTE BOOK NO. G-3 – CITY OF BATESVILLE, MISSISSIPPI

SEPTEMBER 12, 2023

CITY OF BATESVILLE
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

| Budget | Fiscal Year | Fiscal Year |
|-------------|-------------|-------------|
| Fiscal Year | 9/30/2023 | 9/30/2024 |

GENERAL FUND

REVENUES

| | | |
|--|---------------------|---------------------|
| Court Fines and Bonds | 400 | 300 |
| Fire Protection | 48,000 | 48,000 |
| In Lieu of Taxes | 275,000 | 250,000 |
| Interest Earned | 28,000 | 20,000 |
| Licenses | 48,500 | 58,500 |
| Park and Recreation Fees | 16,000 | 16,000 |
| Permits | 43,500 | 38,750 |
| Police Fines | 210,500 | 95,500 |
| Refunds and Rebates | 15,500 | 10,500 |
| State of MS-Sales Tax | 4,500,000 | 4,700,000 |
| State of MS-Streets | 10,000 | 10,000 |
| Taxes-Franchise | 295,100 | 295,100 |
| Taxes-Road | 628,810 | 673,000 |
| Rents and Miscellaneous | 41,000 | 40,000 |
| Grants | 561,200 | 747,700 |
| Homestead Exemption | 120,000 | 120,000 |
| Interfund Transfers In | 2,509,000 | 3,098,000 |
| Debt Proceeds | - | - |
| Lease purchase proceeds | | |
| Sale of City Assets | | 336,000 |
| | | |
| Total from All Sources, Other than | | |
| Taxation | 9,348,310 | 10,557,350 |
| Beginning Cash and Investments | 3,770,000 | 3,500,000 |
| Total Receipts Other than Ad Valorem Tax | 13,118,310 | 14,057,350 |
| Amount to be Raised by Ad Valorem Tax | 4,429,491 | 4,800,000 |
| | | |
| Total From All Sources | <hr/> \$ 17,547,801 | <hr/> \$ 18,857,350 |

EXPENDITURES

General:

| | | |
|----------------------------|-----------------|-----------------|
| Personnel Services | 447,000 | 501,000 |
| Supplies | 22,250 | 32,500 |
| Other Services and Charges | 618,100 | 712,800 |
| Capital Outlay | 114,000 | 112,182 |
| Debt Service | - | - |
| | | |
| | <hr/> 1,201,350 | <hr/> 1,358,282 |

Police Department:

| | | |
|----------------------------|-----------------|-----------------|
| Personnel Services | 3,901,000 | 4,000,000 |
| Supplies | 310,200 | 250,200 |
| Other Services and Charges | 1,089,300 | 1,045,900 |
| Capital Outlay | 747,400 | 375,000 |
| Debt Retirement | - | - |
| | | |
| | <hr/> 6,047,900 | <hr/> 5,671,100 |

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SEPTEMBER 12, 2023

CITY OF BATESVILLE
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
 For the Fiscal Year Ending September 30, 2024

| | Budget Fiscal Year 9/30/2023 | Fiscal Year 9/30/2024 |
|--------------------------------------|------------------------------------|--------------------------|
| City Code: | | |
| Personnel Services | 280,000 | 315,000 |
| Supplies | 27,000 | 18,500 |
| Other Services and Charges | 118,500 | 158,300 |
| Debt Retirement | 8,500 | 10,000 |
| Capital Outlay | 95,000 | 60,000 |
| | <hr/> 529,000 | <hr/> 561,800 |
| City Court: | | |
| Personnel Services | 105,000 | 120,000 |
| Supplies | 6,800 | 6,050 |
| Other Services and Charges | 80,000 | 106,500 |
| Capital Outlay | 110,000 | 60,000 |
| | <hr/> 301,800 | <hr/> 292,550 |
| Fire Department: | | |
| Personnel Services | 2,562,000 | 3,300,000 |
| Supplies | 67,000 | 79,000 |
| Other Services and Charges | 350,600 | 377,500 |
| Capital Outlay | 450,000 | 440,000 |
| Debt Retirement | - | - |
| | <hr/> 3,429,600 | <hr/> 4,196,500 |
| Street Maintenance: | | |
| Personnel Services | 1,560,200 | 1,657,000 |
| Supplies | 175,500 | 257,500 |
| Other Services and Charges | 666,600 | 742,600 |
| Capital Outlay | 335,000 | 138,000 |
| Debt Retirement | 115,000 | - |
| | <hr/> 2,737,300 | <hr/> 2,910,100 |
| Public Health and Sanitation: | | |
| Personnel Services | 268,000 | 285,000 |
| Supplies | 63,000 | 56,000 |
| Other Services and Charges | 129,200 | 168,700 |
| Capital Outlay | 95,000 | 95,000 |
| Debt Retirement | - | - |
| | <hr/> 555,200 | <hr/> 604,700 |
| Parks and Recreation: | | |
| Personnel Services | 240,000 | 280,000 |
| Supplies | 53,500 | 53,000 |
| Other Services and Charges | 138,100 | 179,100 |
| Capital Outlay | 440,000 | 568,000 |
| Debt Service | - | - |
| | <hr/> 871,600 | <hr/> 1,080,100 |

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SEPTEMBER 12, 2023

CITY OF BATESVILLE
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

| | Budget Fiscal Year 9/30/2023 | Fiscal Year 9/30/2024 |
|--|------------------------------------|--------------------------|
| Library: | | |
| Personnel Services | | |
| Supplies | 6,800 | 7,300 |
| Other Services and Charges | 297,400 | 312,500 |
| Capital Outlay | 30,000 | 70,000 |
| Debt Retirement | - | |
| | <u>334,200</u> | <u>389,800</u> |
| Interfund Transfers Out | | |
| Total General Fund Expenditures | 16,007,950 | 17,064,932 |
| Ending Cash and Investment Balance | 1,539,851 | 1,792,418 |
| Total Disbursements and Ending Balance | <u>\$ 17,547,801</u> | <u>\$ 18,857,350</u> |
| SPECIAL REVENUE FUNDS | | |
| COMMUNITY DEVELOPMENT | | |
| Interest Income | \$ 3,500 | \$ 3,000 |
| Loan Closing Fees | 1,000 | |
| Loan Repayment | 83,500 | 64,000 |
| Sale of Land | - | |
| Interfund Transfers in | - | - |
| | <u>88,000</u> | <u>67,000</u> |
| Beginning Cash and Investments | 1,338,000 | 1,400,000 |
| Total From All Sources | <u>\$ 1,426,000</u> | <u>\$ 1,467,000</u> |
| Other Services and Charges | 11,000 | 18,000 |
| Industrial Loans | 100,000 | 300,000 |
| | <u>111,000</u> | <u>318,000</u> |
| Ending Cash and Investment Balance | 1,315,000 | 1,149,000 |
| Total Disbursements and Ending Balance | <u>\$ 1,426,000</u> | <u>\$ 1,467,000</u> |
| RISK REDUCTION | | |
| Contributions | 3,000 | 3,000 |
| Interest Income | 10 | 10 |
| | <u>3,010</u> | <u>3,010</u> |
| Beginning Cash and Investments | 13,700 | 13,700 |
| Total From All Sources | <u>\$ 16,710</u> | <u>\$ 16,710</u> |
| Other Services and Charges | 4,000 | 4,000 |
| Capital Outlay | 5,000 | 5,000 |
| | <u>9,000</u> | <u>9,000</u> |
| Ending Cash and Investment Balance | 7,710 | 7,710 |
| Total Disbursements and Ending Balance | <u>\$ 16,710</u> | <u>\$ 16,710</u> |

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CITY OF BATESVILLE
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

| Budget | Fiscal Year | Fiscal Year |
|-----------|-------------|-------------|
| 9/30/2023 | | 9/30/2024 |

EMPLOYEE COMPENSATION REVOLVING

| | | |
|--------------------------------|-------------------------|-------------------------|
| Interest Income | | |
| Beginning Cash and Investments | 56,050 | 56,200 |
| Total From All Sources | <u><u>\$ 56,050</u></u> | <u><u>\$ 56,200</u></u> |

| | | |
|--|-------------------------|-------------------------|
| Other Services and Charges | | |
| Transfers Out | - | - |
| Ending Cash and Investment Balance | 56,050 | 56,200 |
| Total Disbursements and Ending Balance | <u><u>\$ 56,050</u></u> | <u><u>\$ 56,200</u></u> |

FEDERAL ASSETS FORFEITURE:

| | | |
|--------------------------------|--------------------------|--------------------------|
| Interest Income | 100 | 100 |
| Seized Goods | 30,000 | 30,000 |
| Transfers In | - | - |
| Beginning Cash and Investments | 30,100 | 30,100 |
| Total From All Sources | <u><u>\$ 100,200</u></u> | <u><u>\$ 105,100</u></u> |

| | | |
|--|--------------------------|--------------------------|
| Supplies | 15,000 | 15,000 |
| Capital Outlay | 59,800 | 59,800 |
| Ending Cash and Investment Balance | 74,800 | 74,800 |
| Total Disbursements and Ending Balance | <u><u>\$ 100,200</u></u> | <u><u>\$ 105,100</u></u> |

SB 2002 FUND

| | | |
|--------------------------------|---|---|
| Interest Income | | |
| Transfers In | - | - |
| Beginning Cash and Investments | - | - |
| Total From All Sources | - | - |

CAPITAL EXP STREET

| | | |
|--|--------------------|--------------------|
| Other Services and Charges | | |
| Ending Cash and Investment Balance | - | - |
| Total Disbursements and Ending Balance | <u><u>\$ -</u></u> | <u><u>\$ -</u></u> |

PAYROLL CLEARING

| | | |
|--------------------------------|----------------------|----------------------|
| Interest Income | 100 | 100 |
| Beginning Cash and Investments | 100 | 100 |
| Total From All Sources | <u><u>\$ 100</u></u> | <u><u>\$ 100</u></u> |

| | | |
|--|----------------------|----------------------|
| Other Services and Charges | | |
| Transfers Out | - | - |
| Ending Cash and Investment Balance | 100 | 100 |
| Total Disbursements and Ending Balance | <u><u>\$ 100</u></u> | <u><u>\$ 100</u></u> |

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SEPTEMBER 12, 2023

CITY OF BATESVILLE
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

| | Budget | Fiscal Year | Fiscal Year |
|--|----------------------|---------------------|----------------------|
| | 9/30/2023 | 9/30/2024 | 9/30/2024 |
| ARPA FUNDS | | | |
| Interest Income | 1,000 | 1,000 | 1,000 |
| Federal - ARPA | | | |
| Total From All Sources | 1,000 | 1,000 | 1,000 |
| Beginning Cash and Investments | 1,775,424 | 1,779,000 | 1,779,000 |
| Total From All Sources | <u>\$ 1,777,424</u> | <u>\$ 1,780,000</u> | <u>\$ 1,780,000</u> |
| Capital outlay | 1,776,424 | 1,780,000 | 1,780,000 |
| Transfers Out | - | - | - |
| Ending Cash and Investment Balance | 1,776,424 | 1,780,000 | 1,780,000 |
| Total Disbursements and Ending Balance | <u>\$ 1,777,424</u> | <u>\$ 1,780,000</u> | <u>\$ 1,780,000</u> |
| GAS DEPARTMENT: | | | |
| Gas Sales | \$ 1,700,000 | \$ 1,900,000 | \$ 1,900,000 |
| Service Connection Charges | | | |
| Refunds and Rebates | | | |
| Interest Income | 18,000 | 18,000 | 18,000 |
| Grant | | | |
| Other | 131,000 | 131,000 | 131,000 |
| Transfers In | | | |
| Debt Proceeds | | | |
| Beginning Cash and Investments | 1,849,000 | 2,049,000 | 2,049,000 |
| Total From All Sources | <u>\$ 6,780,000</u> | <u>\$ 7,161,000</u> | <u>\$ 9,210,000</u> |
| Personnel Services | 874,000 | 874,000 | 874,000 |
| Supplies | 2,050,191 | 2,132,500 | 2,132,500 |
| Other Services and Charges | 421,100 | 505,100 | 505,100 |
| Capital Outlay | 462,000 | 410,000 | 410,000 |
| Transfers Out | 2,000,000 | 2,300,000 | 2,300,000 |
| Ending Cash and Investment Balance | 5,807,291 | 6,221,600 | 6,221,600 |
| Total Disbursements and Ending Balance | <u>\$ 2,821,709</u> | <u>\$ 2,988,400</u> | <u>\$ 9,210,000</u> |
| WATER AND SEWER DEPARTMENT: | | | |
| Metered Sales | 4,200,000 | 4,000,000 | 4,000,000 |
| Service Connection Charges | 31,000 | 11,000 | 11,000 |
| Refunds and Rebates | 75,000 | 30,000 | 30,000 |
| Interest Income | 20,000 | 15,000 | 15,000 |
| Grant Mlk & sewer pump replacement | 1,929,000 | 1,929,000 | 1,929,000 |
| Other | 133,000 | 120,500 | 120,500 |
| Transfers In | | | |
| Debt Proceeds | | | |
| Beginning Cash and Investments | 6,398,000 | 6,105,500 | 6,105,500 |
| Total From All Sources | <u>\$ 10,200,000</u> | <u>\$ 7,200,000</u> | <u>\$ 13,305,500</u> |
| Personnel Services | 1,653,000 | 1,966,000 | 1,966,000 |
| Supplies | 450,000 | 524,000 | 524,000 |
| Other Services and Charges | 1,239,000 | 1,434,900 | 1,434,900 |
| Capital Outlay- add grant amt to exp | 7,717,883 | 6,129,000 | 6,129,000 |
| Debt Retirement | 595,125 | 574,100 | 574,100 |
| Transfers Out | 2,000,000 | | |
| Ending Cash and Investment Balance | 13,655,008 | 10,628,000 | 10,628,000 |
| Total Disbursements and Ending Balance | <u>\$ 2,932,992</u> | <u>\$ 2,677,500</u> | <u>\$ 13,305,500</u> |

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SEPTEMBER 12, 2023

CITY OF BATESVILLE
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

| | Budget | Fiscal Year |
|--|---------------------|---------------------|
| | Fiscal Year | Fiscal Year |
| | 9/30/2023 | 9/30/2024 |
| SOLID WASTE MANAGEMENT FUND: | | |
| Garbage Collection Fees | 650,000 | 690,000 |
| Penalties | 15,000 | 15,000 |
| Transfers In | - | - |
| | <u>665,000</u> | <u>705,000</u> |
| Beginning Cash and Investments | 22,000 | 4,000 |
| Total From All Sources | <u>\$ 687,000</u> | <u>\$ 709,000</u> |
| Personnel Services | 57,000 | |
| Other Services | 628,200 | 708,200 |
| Transfers Out | - | - |
| | <u>685,200</u> | <u>708,200</u> |
| Ending Cash and Investment Balance | 1,800 | 800 |
| Total Disbursements and Ending Balance | <u>\$ 687,000</u> | <u>\$ 709,000</u> |
| MULTI-PURPOSE BUILDING: | | |
| Property Taxes | - | - |
| Interest Income | 100 | 100 |
| Rental, Commission and Other Income | 166,500 | 182,500 |
| Debt Proceeds | - | - |
| Transfers In | 1,425,000 | 1,965,100 |
| | <u>1,591,600</u> | <u>2,147,700</u> |
| Beginning Cash and Investments | 105,488 | 285,000 |
| Total From All Sources | <u>\$ 1,697,088</u> | <u>\$ 2,412,700</u> |
| Personnel Services | 350,000 | 387,000 |
| Supplies | 44,000 | 53,500 |
| Other Services and Charges | 439,100 | 715,100 |
| Capital Outlay | 630,000 | 715,000 |
| Debt Retirement | - | - |
| Transfers Out | - | 15,100 |
| | <u>1,463,100</u> | <u>1,885,700</u> |
| Ending Cash and Investment Balance | 233,988 | 527,000 |
| Total Disbursements and Ending Balance | <u>\$ 1,697,088</u> | <u>\$ 2,412,700</u> |
| DEBT SERVICE FUNDS | | |
| MBI TAX LEVY RESERVE: | | |
| Interest Income | 30 | 30 |
| Beginning Cash and Investments | 15,000 | 15,000 |
| Total From All Sources | <u>\$ 15,030</u> | <u>\$ 15,030</u> |
| Transfers Out | - | |
| Ending Cash and Investment Balance | 15,030 | 15,030 |
| Total Disbursements and Ending Balance | <u>\$ 15,030</u> | <u>\$ 15,030</u> |
| 2019 GO Bonds - Public Improvement Bond - fire & rd & REDA Bond | | |
| Property Taxes | 462,700 | 491,200 |
| Beginning Cash and Investments | 228,000 | 200,000 |
| Total From All Sources | <u>\$ 690,700</u> | <u>\$ 691,200</u> |
| Debt Service | 454,850 | 487,975 |
| Ending Cash and Investment Balance | 235,850 | 223,225 |
| Total Disbursements and Ending Balance | <u>\$ 690,700</u> | <u>\$ 691,200</u> |

MINUTE BOOK NO. G-3 – CITY OF BATESVILLE, MISSISSIPPI

SEPTEMBER 12, 2023

CITY OF BATESVILLE
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

| Budget | Fiscal Year | Fiscal Year |
|-------------|-------------|-------------|
| Fiscal Year | 9/30/2023 | 9/30/2024 |

CAPITAL PROJECTS FUNDS**REDA CONST.**

| | | |
|--|---------------------|-------------------|
| Interest income | 100 | |
| Transfer In | 1,491,000 | 300,000 |
| Total From All Sources | <u>1,491,100</u> | <u>300,000</u> |
| Beginning Cash and Investments | - | 5,000 |
| Total From All Sources | <u>\$ 1,491,100</u> | <u>\$ 305,000</u> |
| | | |
| Capital project | 1,491,100 | 305,000 |
| Transfers Out | \$ - | \$ - |
| | | |
| Ending Cash and Investment Balance | <u>\$ 1,491,100</u> | <u>\$ 305,000</u> |
| Total Disbursements and Ending Balance | <u>\$ 1,491,100</u> | <u>\$ 305,000</u> |

FIRE & PW CONST.

| | | |
|--|-------------------|-------------------|
| Interest income | 1,000 | 1,000 |
| Total From All Sources | <u>1,000</u> | <u>1,000</u> |
| Beginning Cash and Investments | 578,041 | 300,000 |
| Total From All Sources | <u>\$ 579,041</u> | <u>\$ 301,000</u> |
| | | |
| Capital project | 579,041 | 300,000 |
| Transfers Out | \$ - | \$ - |
| | | |
| Ending Cash and Investment Balance | <u>\$ 579,041</u> | <u>\$ 300,000</u> |
| Total Disbursements and Ending Balance | <u>\$ 579,041</u> | <u>\$ 1,000</u> |

SUMMARY

| | | |
|--|----------------------|----------------------|
| Beginning Cash and Investment Balances | \$ 26,358,836 | \$ 26,835,900 |
| Receipts: | | |
| Gross Receipts | 28,992,641 | 30,004,090 |
| Less Transfers | <u>5,425,000</u> | <u>5,363,100</u> |
| Net Receipts | <u>23,567,641</u> | <u>24,640,990</u> |
| Disbursements: | | |
| Gross Disbursements | 42,247,340 | 43,550,207 |
| Less Transfers | <u>5,425,000</u> | <u>5,363,100</u> |
| Net Disbursements | <u>36,822,340</u> | <u>38,187,107</u> |
| Ending Cash and Investment Balances | <u>\$ 11,382,078</u> | <u>\$ 11,089,783</u> |

This is to certify that the foregoing budget of estimated revenues and expenditures for the fiscal year ending September 30, 2024 is a true and correct copy of the budget adopted at the meeting of the Mayor and Board of Aldermen of the City of Batesville, Mississippi, held on September 12, 2023, as recorded in the minutes of said Board.

Witness my hand and seal of office this the 12th day of September, 2023.

/s/ Susan S. Berryhill, City Clerk

MINUTE BOOK NO. G-3 – CITY OF BATESVILLE, MISSISSIPPI

SEPTEMBER 12, 2023

IN RE: COST OF LIVING RAISE

Upon unanimous consent, it was ordered that Roy Hyde not receive the cost of living raise to go in effect October 1, 2023.

IN RE: VIOLENCE IN THE CITY

The Mayor and Board of Aldermen discussed putting a curfew in place.

Upon motion duly made and seconded, the meeting was adjourned to reconvene at 2:00 o'clock p.m., Tuesday, September 19, 2023, at the City Hall at 103 College Street, Batesville, Mississippi.

In accordance with Section 25-41-7, Mississippi Code of 1972, as amended, a notice of said regular meeting has been posted in the City Hall and a copy of said notice follows these minutes.

Mayor

Clerk of the Mayor and Board of Aldermen
Of the City of Batesville, Mississippi

SEPTEMBER 12, 2023

**NOTICE OF PLACE, DATE, HOUR AND SUBJECT MATTER
OF A REGULAR MEETING OF THE MAYOR AND
BOARD OF ALDERMEN OF THE CITY OF BATESVILLE, MISSISSIPPI**

The regular meeting of the Mayor and Board of Aldermen of the City of Batesville, Mississippi, shall be held on the following subject matter at the following place, date, and hour, to-wit:

Place: City Hall, 103 College Street, Batesville, MS 38606

Date: On the 19th day of September, 2023

Hour: 2:00 p.m.

Subject Matter: To transact any and all business that may be transacted at the regular meeting of the Mayor and Board of Aldermen on the first and third Tuesdays of each month.

The meeting may be conducted through teleconference or video means. Participation is available to the general public at said location.

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SEPTEMBER 12, 2023
